



# 2000-2001 annual report





# TRIBUTE TO OUR VOLUNTEERS

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To mark the **invaluable contribution of volunteers** to the welfare of humanity, in 1997 the United Nations General Assembly decreed that 2001 would be the International Year of Volunteers.

## Americas

Michelle Armand - Mathieu Asselin - Catherine Audet - Éric Audet - Marielle Bastien - Danielle Beaudoin - Anick Bernard Sylvie Bertrand - Stéphanie Bolduc - Christiane Bonneau Martin Boudreault - Jean-Guy Bourbonnais - Lise Bourque - André Bouvette - Mireille Brousseau - Franck Cabassu - Ian J.E. Cadieux - Emmanuelle Caron - France Carrière - Maria Cartagena - Patrice César - Marieke Cloutier - Stéphane Cloutier - Gérard Côté - Zoé-Isabelle Côté - Julie Couët - Martin Couture - Jean Dahm - Catherine D'Anjou - Jean-François Delorme-Lacasse - Sylvain Déry - Kim Descoteaux - Louise Doucet - Marc Drouin - Guillaume Dufour - Éric Émond - Pierre Farley - Mélyny Faucher - Diane Fortier - Jean Fortin - Claude Gagné - Majorie Gagnon - Martin Gagnon - Anne Gallant Catherine Gauthier - Geneviève Gauthier - Anne-Marie Gervais Mathieu Germain - Anne Gillespie - Annick Girard - Nadia Gosselin - Lucie Grégoire-Girard - Caroline Grenache - Joëlle Guay - Jorge Guerra - Manon Sarah Henrie - Vicky Henry Jacques Hillman - Nathalie Houle - Daniel Huet - Peter Charles Jacobs - Marc Joanne - Viviane Juneau - Virginie Lafleur-Tighe Jean-Sébastien Laflamme - Michel Laforest - Sophie Lamarre Marie-Josée Lamy - Marie-Soleil Laporte - Claude Latendresse Anne-Marie Lavoie - Carole Léger - Serge Loiselle - Karl Lussier Pauline Madigan - Payse Mailhot - Michel Marceau - Suzanne

### Cover photos

These pictures, all taken from CECI's photo library, show volunteers in action in developing countries.



### EDITING AND WRITING

Robert Hazel

### CONTRIBUTIONS

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Jean Despatie, Michael Gort,  
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Arnold Bennett

### DESIGN AND PRODUCTION

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This report is also published in French and Spanish.





# CECI

Board of Directors in 2000-2001

Pierre Bibeau (Vice-Chair)  
Lucie Blondeau  
Patricia Borlace (Treasurer)  
Michel Chaurette (Secretary)  
Claude Corbo  
Louis-Joseph Goulet  
Ernest Hébert (Outgoing Chair)  
Pierre Pichette  
Anne-Marie Saulnier  
Danielle Sauvage (Chair)

In cooperation with its Southern and Northern partners, CECI mobilizes financial resources from donors and funding agencies. It implements economic, social and human rights development projects. It sends Canadian volunteers and staff overseas as international cooperants. It provides training, research and consulting services in poverty reduction, capacity building, conflict prevention, gender and development and the environment.

## Our profile

CECI, a non-profit organization founded in 1958, carries out actions supporting development and humanitarian relief. It is active in 25 countries in Africa, Asia, Latin America, the Caribbean and Eastern Europe, as well as Canada.

## Our mission

CECI combats poverty and exclusion. It strengthens the development capacity of disadvantaged communities. It supports initiatives for peace, human rights and equity. It mobilizes resources and promotes the exchange of know-how.

## MESSAGE FROM THE CHAIR

Last April, a delegation of three Board members visited Nepal and Vietnam, the two countries where our presence in Asia is strongest. We observed that the projects in which CECI is involved reflect our organization's mission. Community representatives, leaders of partner NGOs, senior civil servants and municipal representatives whom we met were unanimous: our people's efforts are useful, effective and remarkable.



We sought to hear from all of our national and Canadian collaborators. Their social commitment and professionalism are palpable. We visited fifteen of our volunteer cooperants, often in their work environment. It is clear that these men and women know how to put the word "cooperation" into practice. In this International Year of Volunteers, I considered it important to pay a tribute to our volunteers assigned to Asia, as well as Africa and the Americas.

A major consultation on the future orientations of international volunteerism is currently under way, under the auspices of the Canadian International Volunteer Coalition. For obvious reasons, the Board of Directors considered it essential that CECI be actively involved in this process.

A handwritten signature in dark ink, appearing to read "Danielle Sauvage".

Danielle Sauvage



## MESSAGE FROM THE EXECUTIVE DIRECTOR

The International Year of Volunteers, the Women's World March, the Summit of the Americas and humanitarian interventions in El Salvador and India left their mark on the year 2000-2001. The year also saw changes within the Canadian International Development Agency and CECI.

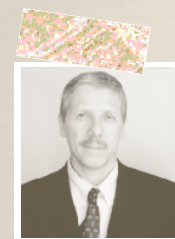
Concerned about ensuring that countries receiving aid take control of their own development, CIDA also intends to increase the effectiveness of Canadian assistance. It has already introduced results-based management, more exacting administrative rules and increased co-funding requirements for its partners. We were able to adjust, but the efforts needed to make the adjustments required by CIDA would normally have been dedicated to our work in the field. CIDA is also consulting its partners on a new cooperation framework. Like other Canadian NGOs, CECI considers this to be too focused on government-to-government cooperation. We feel that the contribution of civil society organizations, including NGOs, should be given due consideration.

In less than one year from now, CECI will have completed its own restructuring to prepare for its roles in the new international cooperation environment. In the first year, we redistributed functions and reconfigured our management systems. From now on, management of our projects and volunteer cooperation program is integrated. We regionalized our programs by focussing on our overseas offices. To accentuate our vocation as a knowledge broker, we set up a team of experts for training, research and consulting. We created a Human Resources Unit, an integrated Financial Services Unit and a unified Communications Unit. I personally wish to thank CECI's people. With their commitment, we were able to remain true to our mission and emerge stronger from this process.

Against this background, we are proud of our track record for the year: continuation of research on poverty in Asia; renewal of several projects in Rwanda, Guatemala and Nepal after positive assessments by our partners and funding agencies; renewal of programs in Haiti, Guinea, Vietnam and the Balkans; breakthroughs in Niger, Cambodia, El Salvador and India. We exceeded our fundraising objectives, increased our surplus and improved our financial ratios. These results also belong to our partners, donors and funding agencies. They deserve our thanks. Their support remains indispensable.

A handwritten signature in dark ink, appearing to read "Michel Chaurette".

Michel Chaurette



# CONTINUITY IN OUR COMMITMENTS

## CECI in the Americas

Reconstituting the social fabric and infrastructure in regions devastated by civil war (still recent in Guatemala) and promoting negotiation as a political or economic dispute resolution strategy are at the heart of the Americas program. In solidarity with the most disadvantaged populations, notably the indigenous peoples of Guatemala and the Andes, CECI is also working both to defend human rights and to improve living conditions: job creation and rehabilitation of social or agricultural infrastructure. It promotes South-North partnerships that can generate local spin-offs (fair trade, for example). Several members of CECI participated in the People's Summit of the Americas held in Quebec City in April 2001. Thanks to CIDA, four of our partners in Bolivia, Ecuador and Guatemala also attended. The expertise acquired following Hurricane Mitch was quickly put to use in El Salvador (January 2001 earthquakes). Most of the international internships offered for Canadians in the 18-30 age group took place in the Andes.

### Some achievements

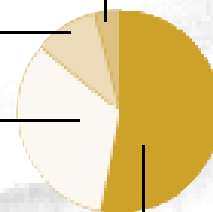
- 3,200 students, teachers and parents in Bolivia, Peru and Ecuador were sensitized to peaceful conflict resolution. Partner: *Centre international de résolution de conflits et de médiation*, Montreal. Funding: CIDA, Save the Children - Canada and CECI (fundraising).
- Indigenous people became the majority on the Board of the *Asociación Barillense des Agricultores* (ASOBAGRI), one of CECI's partners in Guatemala. Initiative supported by USAID.
- 41 microregional associations in northern Guatemala were endowed with self-managed development funds; more than a hundred infrastructure projects (education, healthcare, drinking water, roads, bridges, etc.) were carried out. Initiative funded by the IDB and the Government of Guatemala.
- \$140,000 loaned to 1,900 women organized in groups or community banks in western Guatemala. Initiative funded by CIDA.
- 20,000 Haitian farmers improved their agricultural techniques and infrastructure through various projects supported by UNCDF, the World Bank, USAID and CIDA.
- CECI's activities resumed in El Salvador: community security; cleaner village environment; and reconstruction and rehabilitation of 321 homes in the zones hardest hit by two earthquakes. Initiatives supported by CIDA, MIRQ and CECI.

## CECI in Africa

In Africa, CECI contributes to developing the bargaining power of associative economic organizations, creating jobs and increasing producers' income. For example, some 55,000 cotton producers in Côte d'Ivoire saved \$10 millions on the price of inputs during the 2000-2001 agricultural campaign. This result was the crowning achievement of CECI's continued efforts, supported by CIDA, with *URÉCOS-CI*, their cooperative federation. As a player in local development, CECI also strengthens elected representatives in the management of available resources for social

Source of revenue

Value of professional services rendered by volunteers: 10 %  
Fundraising: 4 %



CIDA : 53 %

Other funding agencies: 33%\*

\* *United Nations agencies, International Development Banks, bilateral agencies (USAID, AusAID, etc.), contributions from the Embassies, Ministry of International Relations of Quebec - MIRQ, etc.*



development: basic education, healthcare... It is solidly involved in promoting women's rights along with the associations concerned. In regions marked by political dissent (Great Lakes in particular), CECI contributes to conflict resolution by promoting actions for reconciliation of communities and prevention.

### Some noteworthy achievements

- Increased income through better quality produce for over a thousand women involved in the *karité* (shea butter and oil) subsector in Burkina Faso. With UNIFEM funding.
- Implementation with the population, based on a model tested in Guinea, of a fifteen social and economic infrastructure building program in the poorest villages of the Mopti zone. Initiative of the Government of Mali funded by the World Bank.
- The African Commission on Human and People's Rights took into account the women's rights amendments proposed by West African civil society; 18,000 women in Burkina Faso and Guinea received their identification papers; demands were presented to the Government of Senegal by 1,200 women mobilized by the *Siggil Jigeen* network, a CECI partner. Funding by CIDA.
- Start-up of a project supporting informal educational in the Departments of Agadez, Tillaberi and Zinder in Niger. Initiative supported by CIDA and CECI.

## CECI in Asia

In Asia, CECI is mainly active in rural communities in economic or socioeconomic projects. These involve the sustainable management of natural resources and dialogue on development between the local level and government policy-making bodies. The program is also unique as a result of research and training activities in monitoring poverty, and important healthcare actions (Nepal, Cambodia). All the work carried out in Asia relies on extensive cooperation with competent national NGOs. The methodology of the Community-Based Economic Development project in Nepal was transposed to Uttaranchal, a new State in northwestern India. CECI also prevailed in the call for tenders to implement a major rural development project in Thanh Hoa Province in Vietnam.

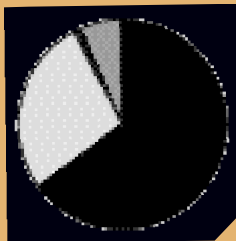
### Other noteworthy achievements

- Major contribution to the development of civil society in Nepal and Vietnam: 3 new cooperative federations, 162 new irrigation groups, 14 new forest management groups; support provided to 5 dairy cooperatives, 5 marketing cooperatives, 4 cooperatives specialized in tea production and 5 mushroom producers' associations; 185 new savings groups formed by poor Nepali women. Projects funded by the ADB, USAID, the Ford Foundation and CIDA.
- Support provided to 14 healthcare centres serving half a million Nepali; the number of new latrine beneficiaries increased to 50,000; the same for drinking water. Activities funded by CIDA and CECI.
- Start-up of a project to reconstruct social infrastructure in the district of Kutch following the earthquake that shook the State of Gujrat in India (January 2001). Funding: CIDA, Government of Gujrat and CECI.

#### Breakdown of expenditures by program

Development projects: 65%  
 Volunteer cooperation: 27.5%  
 Fundraising: 0.5%  
 Public awareness raising: 0.5%  
 Overhead: 6.5%\*

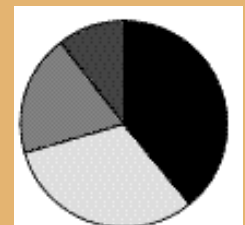
\* Including expenses related to CECI's reorganization



#### Breakdown of expenditures by region\*

Americas (including Haiti): 39%  
 Africa: 31.5%  
 Asia: 19%  
 Balkans: 10.5%

\* International cooperation programs



#### Breakdown of the same expenditures by sector was:

53% for economic development / 21.5% for human rights and democratic development / 16% for social development / 9.5% for humanitarian relief.

## CECI in the Balkans

Present since 1999 through humanitarian relief efforts, in 2000 CECI contributed to construction or restoration of schools: 5 buildings in Albania, then 3 in Kosovo. Other infrastructure activities were undertaken in Kosovo, including a water tower for the Serbs of Radevo. We supplied technical advisers to the United Nations for restructuring of public or semi-public companies slated for privatization. A support project for small agri-food businesses began in January 2001 in partnership with a Macedonian NGO. Funding: CIDA, Ministry of International Relations (Quebec) and CECI fundraising.

## CECI in Canada

### Three activities mainly contributed to raising awareness of the Canadian public:

#### ■ World March of Women

CECI participated in the preparations for the World March of Women (WMW) organized in October 2000 by the Quebec Federation of Women. While encouraging its partners to join the WMW's national structures established in various African, Latin American and Asian countries, it also collected 2,500 signatures in Quebec supporting the March's demands.

#### ■ Airing of the series "*Si j'avais les ailes d'un ange*" (in French)

Between June and September 2000, Radio-Canada and TV5 aired 12 new programs featuring CECI cooperants in several countries: Haiti, Guatemala, Burkina Faso, Mali, Guinea and Nepal. Various Canadian educational institutions acquired the complete series (26 half-hour episodes).

#### ■ Participation in the Canadian International Volunteer Coalition

Supporting the cause of the International Year of Volunteers (IYV), CECI was a member of the Coalition from its start. Its contribution to the design of the consultation process — being held in 2001 — on the future of Canadian volunteer cooperation was substantial.

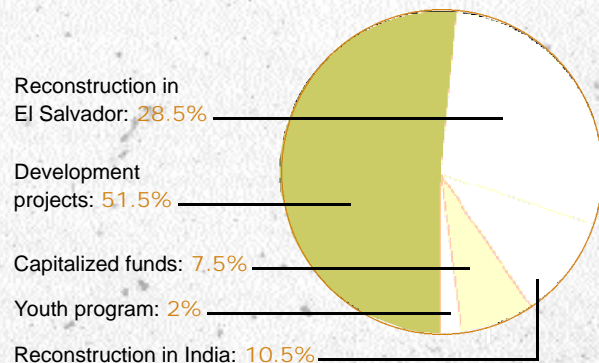


World March of Women in Montreal  
Photo by Gilles Saint-Amand (CECI)

## Fundraising in 2000-2001

The fundraising campaign brought in \$1,554,450, 25% more than targeted. Of this \$ 1,329,814 were committed as of March 31, 2001. Nearly 1,500 individuals, corporations and institutions contributed. Two special campaigns made it possible to provide humanitarian assistance to earthquake victims in El Salvador, and then in India. The revenue from the regular campaign as well as the donations capitalized in the Alec and Gérard Pelletier Fund and the Jean-Bouchard Fund are earmarked for long-term development projects.

### Destination of donations received in 2000-2001



# DECENTRALIZED OFFICES

## Americas

### 1. Bolivia

Anne-Marie Saulnier, Regional Director  
Jean Laflamme, Director (Andes)  
Pasaje Juan J. Salgueiro # 2347, Sopocachi  
B.P. 13520, La Paz  
Tel: (591) 241.1767 - Fax: (591) 241.2307

### 2. Ecuador

Danielle Bergeron  
Calle Mariano Aguilera # 316  
Sector La Pradera, Casilla 17-17- 464, Quito  
Tel: (593) 252.3498 - Fax: (593) 255.7848

### 3. Peru

Marc Joannette  
Calle Libertad 114, Oficina 2F, Miraflores, Lima  
Tel: (511) 242.5473 - Fax: (511) 242.5473

### 4. Guatemala

Michael Gort, Director (Central America)  
2a Calle 15-29, Zona 13, Guatemala Ciudad  
Guatemala C.A. 01013  
Tel: (502) 360.3341 - Fax: (502) 332.7065

### 5. El Salvador

Alan Quinn  
Urbanización Cumbres de Cuscatlan  
Avda Tezcatlípoca no 20, Antiguo Cuscatlan  
Tel: (503) 243.5099 - Fax: (503) 243.4185

### 6. Haiti

Gérard Côté, Director  
20, rue Garoute (Pacot)  
B.P. 1351, Port-au-Prince  
Tel: (509) 245.9809 - Fax: (509) 245.1866

### 7. United States

David Brown, Delegate  
1775 I Street N.W., Suite 600, Washington D.C.  
USA20006  
Tel: (202) 887.7018 - Fax: (202) 887.7018

## Africa

### 8. Senegal

Sylvain Matte, Regional Director  
Babacar Gueye, Director (Senegal)  
Boul. du Sud, Point E, B.P. 6112, Dakar  
Tel: (221) 8.256.414 - Fax: (221) 8.253.238

### 9. Burkina Faso

Adama Ouedraogo, Director  
01 B.P. 3440, Ouagadougou  
Tel: (226) 362.992 - Fax: (226) 360.752

### 10. Mali

Mariétou Diaby, Director  
1085, rue 240, Quartier Hippodrome  
B.P. 109, Bamako  
Tel: (223) 214.844 - Fax: (223) 216.523

### 11. Guinea (Rep. of)

Dian Diallo, Director a.i.  
B.P. 1385, Conakry  
Tel: (224) 423.997 - Fax: (224) 423.997

### 12. Côte d'Ivoire

Nicole Aman Koumi  
01 B.P. 4104, Abidjan  
Tel: (225) 20.329.150  
Fax: (225) 20.321.010

### 13. Niger

Issoufou Boubacar, Director  
B.P. 889 Niamey  
Tel: (227) 753.102 - Fax: (227) 754.563

### 14. Central African Republic

Florent Zowoya, Project Team Leader  
(Bangassou)  
B.P. 788, Bangui

### 15. Great Lakes of Africa

Angèle Aubin, Project Team Leader  
(Rwanda, Burundi, DRC)  
2, rue Ntaruka, Quartier Kiyovu, B.P. 532, Kigali  
Tel: (250) 76018 - Fax: (250) 76018

## Asia

### 16. Nepal

François Lafrenière, Regional Director  
Kabita Bhattarai, Director (Nepal)  
Baluwatar, G.P.O. Box 2959, Kathmandu  
Tel: (977) 1.414.430 - Fax: (977) 1.413.256

### 17. India

Norman McIsaac, Project Team Leader  
WG-4 Xaxier Apartments, Opp. D-Block  
Saraswati Vihar, Delhi - 110034  
Tel: (91) 11.701.8917  
Fax: (91) 11.701.8917

### 18. Cambodia

Nathalie Simoneau  
#15A, Street No 9, Tonle Bassac, Chamkarmon  
P.O. Box 2443, Phnom Penh - 3, Phnom Penh  
Tel: (855) 023.217.561  
Fax: (855) 023.217.561

### 19. Vietnam

Isabeau Vilandré  
A10/25 Lang Ha, Ba Dinh, IPO Box 233, Hanoi  
Tel: (844) 514.2510 - Fax: (844) 514.2511

## Balkans

### 20. Kosovo

Roger Aubé, Project Team Leader  
RR Shomit, NR 28, 3800 Prishtina  
Tel: (377) 44.14.8818

### 21. Macedonia

Myriam Lafrance, Project Team Leader  
c/o MCIC, Nikola Parapunov b.b.  
P.O.B. 835, 1000 Skopje  
Tel: (389) 2.365.381 (ext.144)  
Fax: (389) 2.365.298





# CENTRE D'ÉTUDE ET DE COOPÉRATION INTERNATIONALE

## FINANCIAL STATEMENTS

### AUDITORS' REPORT

To the Members of the Board of the  
Centre d'étude et de coopération internationale

We have audited the balance sheet of the Centre d'étude et de coopération internationale as at March 31, 2001 and the statements of revenues and expenses, changes in net assets and cash flows for the year then ended. These financial statements are the responsibility of the Centre's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance

whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Centre as at March 31, 2001 and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

*Samuel Bélair  
Bédette ; Tardif*

Chartered Accountants, June 6, 2001

### STATEMENT OF REVENUES AND EXPENSES

year ended March 31, 2001

	2001	2000
	\$	\$
<b>Revenues</b>		
CIDA - Partnership	6,294,665	6,745,998
CIDA - Bilateral and other	13,516,417	10,983,943
Other funding organizations	12,128,922	13,174,451
Donations	1,329,814	2,067,988
Contributions in the form of services rendered (Note 5)	3,810,458	4,403,833
Other revenue	172,591	606,109
	<b>37,252,867</b>	<b>37,982,322</b>
<b>Expenses</b>		
Offices and departments	6,146,122	6,095,298
Programs	27,035,607	27,263,201
Contributions in the form of services rendered (Note 5)	3,810,458	4,403,833
Amortization	120,400	101,235
	<b>37,112,587</b>	<b>37,863,567</b>
<b>Excess of revenues over expenses</b>	<b>140,280</b>	<b>118,755</b>

## STATEMENT OF CHANGES IN NET ASSETS

year ended March 31, 2001

	Invested in capital assets \$	Externally restricted for endowment purposes \$ (Note 7)	Unrestricted \$	Total	
				2001 \$	2000 \$
Balance, beginning of year	874,811	324,830	1,001,600	2,201,241	1,857,656
Excess (deficiency) of revenues over expenses	(120,400)	-	260,680	140,280	118,755
Endowment contributions	-	112,700	-	112,700	224,830
Investment in capital assets	90,160	-	(90,160)	-	-
Balance, end of year	844,571	437,530	1,172,120	2,454,221	2,201,241

## BALANCE SHEET

as at March 31, 2001

	2001 \$	2000 \$
<b>Assets</b>		
<b>Current assets</b>		
Cash	9,247,945	5,965,605
Accounts receivable	1,966,988	1,453,153
Prepaid expenses	260,202	613,571
	11,475,135	8,032,329
Investments (Note 3)	362,335	-
Capital assets (Note 4)	844,571	874,811
	12,682,041	8,907,140
<b>Liabilities</b>		
<b>Current liabilities</b>		
Accounts payable and accrued liabilities	1,145,863	1,251,648
Deferred contributions		
CIDA (Net of an account receivable of \$1,269,124; \$1,028,111 in 2000)	5,778,697	2,209,982
Other	3,303,260	3,244,269
	10,227,820	6,705,899
<b>Net assets</b>		
Invested in capital assets	844,571	874,811
Externally restricted for endowment purposes (Note 7)	437,530	324,830
Unrestricted	1,172,120	1,001,600
	2,454,221	2,201,241
	12,682,041	8,907,140

## STATEMENT OF CASH FLOWS

year ended March 31, 2001

	2001	2000
	\$	\$
Operating activities		
Excess of revenues over expenses	140,280	118,755
Item not affecting cash and cash equivalents		
Amortization of capital assets	120,400	101,235
	260,680	219,990
Changes in non-cash operating working capital items (Note 8)	3,361,455	(2,035,720)
	3,622,135	(1,815,730)
Financing activities		
Endowment contributions	112,700	224,830
Investing activities		
Acquisition of investment	(362,335)	-
Acquisition of capital assets	(90,160)	(53,152)
	(452,495)	(53,152)
Increase (decrease) in cash and cash equivalents	3,282,340	(1,644,052)
Cash and cash equivalents, beginning of year	5,965,605	7,609,657
Cash and cash equivalents, end of year	9,247,945	5,965,605

## NOTES TO FINANCIAL STATEMENTS

Year ended March 31, 2001

### 1. Description of organization

The Centre d'étude, et de coopération internationale is incorporated under Part III of the Companies Act (Québec).

The Centre takes part in activities to promote economic, social and cultural development in Third World countries by training and sending volunteers and technical assistants to these areas, undertaking projects, and conducting research and publishing special works.

### 2. Significant accounting policies

The financial statements have been prepared in accordance with Canadian generally accepted accounting principles and include the following significant accounting policies:

#### a) Revenue recognition

The Centre follows the deferral method of accounting for contributions. Unrestricted contributions are recognized as revenue

when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Endowment contributions are recognized as direct increases in net assets.

#### b) Foreign transaction recognition

The Centre accounts for its expenses using recognized accounting practices for this type of organization:

- i) Capital expenditures incurred for overseas activities are charged as operating expenses.
- ii) Overseas expenses are recorded when expensed.
- iii) Gains or losses due to changes in exchange rates are charged to the programs to which they are related.
- iv) Other contributions for technical assistance to the

Volunteers and Partnerships Program represent overseas partners' share of living allowances and volunteer housing.

- v) Overseas work allowances are recorded prorated on the number of months elapsed in the contract of the volunteer, and the travel assistance program is recorded at the time of the signing of the volunteer's contract.

c) *Capital assets*

Amortization of furniture, equipment and audio-visual equipment is computed using the declining balance method. Leasehold improvements and library are amortized using the straight-line method. The annual rates are as follows:

Library	5%
Furniture and equipment	20% and 30%
Leasehold improvements	20%
Audio-visual equipment	20%

3. Investments

	2001	
	Book Value	Market Value
	\$	\$
Money market	18,747	18,747
Bonds and debentures	151,122	152,558
Canadian equity funds	158,837	126,889
Foreign equity funds	33,629	28,582
	362,335	326,776

4. Capital assets

	2001		2000	
	Valuation* Cost** \$	Accumulated Amortization \$	Net Book Value \$	Net Book Value \$
Library *	542,607	27,130	515,477	542,607
Furniture and equipment**	1,126,821	810,420	316,401	310,581
Leasehold improvements**	308,163	298,163	10,000	20,000
Audio-visual equipment**	35,719	33,026	2,693	1,623
	2,013,310	1,168,739	844,571	874,811

5. Contributions in the form of services rendered  
Contributions in the form of services rendered represent the value of the unpaid contribution provided by the volunteers. The value of this contribution for 2000-2001 is estimated at \$37,915 (\$37,007 for 1999-2000). This amount was obtained from a study conducted in February 1994, taking into account an increase in the consumer price index for 1995-1996 to 2000-2001. The number of volunteers, expressed in persons/years, is 100.5 in 2000-2001 (119 in 1999-2000).

6. Commitments

The Centre is committed under renewable, non-cancellable leases for administrative premises and equipment for a total of \$326,622 as follows:

	\$
2001-2002	310,242
2002-2003	16,380

7. Net assets externally restricted for endowment purposes

Of the net assets restricted for endowment purposes:

- a) \$303,450 is subject to externally imposed restrictions stipulating that the resources be maintained permanently in the Fonds Pelletier. The related investment income is restricted to the financing of projects aimed at the training and education of women.
- b) \$134,080 is subject to externally imposed restrictions stipulating that the resources be maintained permanently in the Fonds Jean-Bouchard. The related investment income is restricted to the financing of projects aimed at fundamental human needs.

8. Changes in non-cash operating working capital items

	2001	2000
	\$	\$
Accounts receivable	(513,835)	(412,405)
Prepaid expenses	353,369	(14,347)
Accounts payable and accrued liabilities	(105,785)	114,335
Deferred contributions	3,627,706	(1,723,303)
	3,361,455	(2,035,720)

9. Prior year figures

Certain of the prior year's comparative figures have been reclassified in order to conform to the current year's presentation.

# MEMBERS OF THE CORPORATION IN 2000-2001

## Former Volunteers

André Bouvette - Patricia Borlace - Jean-François Deschênes - Johanne Journeault Valérie Lavergne - Clémence Leblanc - Lucie Lippé - Gigi Marchessault - Nicole Morais Radegonde Ndejuru - Marie-Marthe Ouellet Élizabeth Parent - Patricia Riel - Jocelyne Rochon - Sylvie Painchaud - Charles Pouliot Anne-Marie Saulnier - Sylvie Tremblay

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## Members from the academic community

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## Members from religious institutions

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## Members from the business community

Nicole Beaudoin - Christiane Beaulieu - Michel Bélisle - Pierre Bibeau - Monique Daigneault Marie-Andrée Delisle - Georges Désilets Pierre Dion - Guy Dufresne - Pierre Émond Claude Généreux - Jean-Robert Leclerc Andrée Lemarier - Gaétan Lussier - Pierre Parent Michel Pazué - Pierre Pichette - André Payette - Denyse Robichaud - Guy Saint-Pierre Nguyen Trung

## Other sectors

Robert Bisaillon - Antonin Boisvert - Rita Cadieux - Mario Cardinal - Louise Carré - Pierre F. Côté - Roméo Dallaire - Bernard Hervieux Denis Hudon - Michaëlle Jean - Robert Letendre - Nancy Neamtan - Claude Papineau Jean Pelletier - Paule Sainte-Marie - Danielle Sauvage - Jean-François Simard - Karen Spierkel

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WE WISH TO EXPRESS OUR VERY SINCERE THANKS TO THE RELIGIOUS COMMUNITIES,  
MANY OF WHICH SUPPORT US GENEROUSLY.



# TRIBUTE TO OUR VOLUNTEERS

## ... Americas (continued)

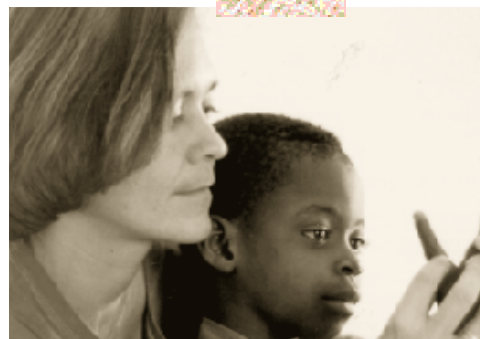
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